

CHILDREN
AWAITING PARENTS

LIFT
THE
WAIT



Annual Report
2016

(Fiscal Term April 1st 2015 - March 31st 2016)



Charles Reaves

Executive Director

We at Children Awaiting Parents (CAP) have had a strong year and there are many reasons to be proud. Over the course of 44 years, our organization has established itself as an ardent advocate for finding permanent, loving homes for children legally freed for adoption in foster care. Our experience assisting children and families navigate, what can often be a very challenging system, has earned CAP a reputation as a knowledgeable child welfare resource throughout New York State and beyond.

This year, we have established Memorandums of Understanding with several organizations and social services departments in response to their need for adoptive family recruitment, professional development and trainings for their clients and childcare providers. Our expertise in this highly specialized area has become a value-added revenue stream to our budget.

Other highlights from this year include: CAP's annual Heart Gallery that brought awareness to thousands of waiting children in New York and nation-wide with powerful guest speaker, psychologist, author and adoptive parent Dr. Michael Bradley. CAP hosted our first Kentucky Derby Party that generated enthusiasm around our cause and is proving to be one of CAP's signature events. CAP also produced a six-minute promotional video that ran for over four months at the Rochester International Airport during peak travel season. The video was used for 54 public service announcements that totaled close to 30 minutes of free airtime on local and cable channels. CAP exceeded the \$5,000 ROC the Day challenge through United Way, and raised over \$10,000 - the most CAP has ever raised through ROC the Day. These successes help CAP provide our much-needed support and advocacy services to waiting youth and the families who adopt them.

Last December, with the help of board members, volunteers, and staff, we were able to submit our application to the state to become a licensed adoption agency. The Honorable Donald J Corbett Adoption Agency is a natural extension of the services currently being provided by CAP. The agency's ability to certify families to adopt older foster youth will be an ideal enhancement to CAP's mission of finding forever families for those in the greatest danger of aging out of the foster care system.

Our organization, in its fourth decade of service to children and families, would not have experienced its longevity and successful outcomes without the generosity and dedication of our volunteers. This year, it was our honor to host a volunteer recognition event to thank all of our former and current volunteers for the time, talent and dedicated support they've provided over the years.

As we await New York State's decision on our adoption agency application, I couldn't be more proud of the accomplishments our organization has achieved, as highlighted in our Annual Report. Thank you for your continued support in helping us to find loving, forever homes for our waiting children.

Charles Reaves
Executive Director

Children Awaiting Parents' Road to Success

April 1, 2015 - March 31, 2016



Volunteer Database: 175

68K +

Number of visitors to
CAP's Website

Fundraising

Special Events: **↑75%**

Grants: **\$22,000**

65

Local Families
became certified to adopt
as a result of CAP's...

12 Info. Meetings

3 MAPP Classes

6 Community
Presentations

WWK Program
Success:

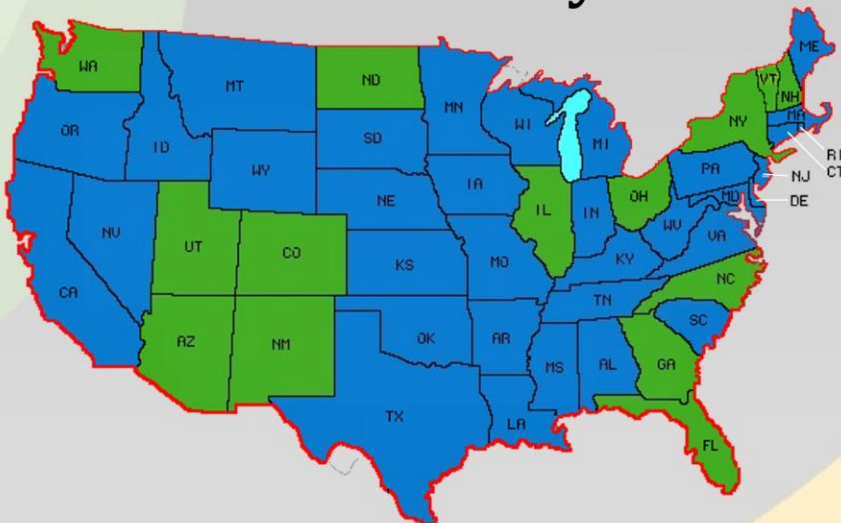
4 Adoptions!

1 Guardianship!

8 Matched with
a Potential Family

(26 children participated this year)

CAP reaches every state in the continental U.S.



Blue Families Served

Green Children and Families
Served

Caleb, age 12



Photographer: Vasily Images

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(The Harris Poll, Nielsen)

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Financial Summary

Support and Revenue:	2016	2015
Gifts, Grants and Contributions	273,735	725,487
In-Kind Services	14,417	10,490
Special Events, Net of Direct Expenses	24,518	7,773
Child Registration Fees	4,000	200
Training Income	9,250	
Investment Income	25,763	27,710
Total Support and Revenue without Realized/Unrealized		
Gain (Loss) on Investments	351,683	771,660
Realized/Unrealized Gain (Loss) on Investments	(29,662)	(31,700)
Bad Debt Losses	-	-
Change in Retirement Obligation	0	12,367
Miscellaneous Expense	100	18
Total Support and Revenue	322,121	752,345

Expenses:

Program Services	357,986	346,817
Management and General	94,552	63,585
Fundraising	36,838	28,010
Total Expenses	489,376	438,412

Balance Sheet:

Excess (Deficit) of Support and Revenue over Expenses	(167,255)	313,933
Fund Balance - Beginning of Year	1,151,850	837,917
Fund Balance - End of Year	984,595	1,151,850
Cash and Investments - End of Year	909,212	522,787



CHILDREN
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